

Section 21: Early Care and Learning, Department of

113. Child Care ServicesContinuation Budget

The purpose is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	\$4,030,671	\$4,030,671	\$4,030,671	\$4,030,671
State General Funds	\$4,030,671	\$4,030,671	\$4,030,671	\$4,030,671
TOTAL FEDERAL FUNDS	\$3,435,255	\$3,435,255	\$3,435,255	\$3,435,255
Child Care & Development Block Grant CFDA93.575	\$3,435,255	\$3,435,255	\$3,435,255	\$3,435,255
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services Not Itemized	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$7,620,926	\$7,620,926	\$7,620,926	\$7,620,926

Statewide Changes

113.1 WC, GTA, and GBA

State General Funds	\$10,475	\$10,475	\$10,475	\$10,475
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Child Care ServicesAppropriation (HB1026)

The purpose is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

TOTAL STATE FUNDS	\$4,041,146	\$4,041,146	\$4,041,146	\$4,041,146
State General Funds	\$4,041,146	\$4,041,146	\$4,041,146	\$4,041,146
TOTAL FEDERAL FUNDS	\$3,435,255	\$3,435,255	\$3,435,255	\$3,435,255
Child Care & Development Block Grant CFDA93.575	\$3,435,255	\$3,435,255	\$3,435,255	\$3,435,255
TOTAL AGENCY FUNDS	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services	\$155,000	\$155,000	\$155,000	\$155,000
Sales and Services Not Itemized	\$155,000	\$155,000	\$155,000	\$155,000
TOTAL PUBLIC FUNDS	\$7,631,401	\$7,631,401	\$7,631,401	\$7,631,401

114. NutritionContinuation Budget

The purpose is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL FEDERAL FUNDS	\$88,000,835	\$88,000,835	\$88,000,835	\$88,000,835
Federal Funds Not Itemized	\$88,000,835	\$88,000,835	\$88,000,835	\$88,000,835
TOTAL PUBLIC FUNDS	\$88,000,835	\$88,000,835	\$88,000,835	\$88,000,835

NutritionAppropriation (HB1026)

The purpose is to ensure that eligible children and adults receive USDA compliant meals.

TOTAL FEDERAL FUNDS	\$88,000,835	\$88,000,835	\$88,000,835	\$88,000,835
Federal Funds Not Itemized	\$88,000,835	\$88,000,835	\$88,000,835	\$88,000,835
TOTAL PUBLIC FUNDS	\$88,000,835	\$88,000,835	\$88,000,835	\$88,000,835

115. Pre-Kindergarten ProgramContinuation Budget

The purpose is to provide funding for providers who operate the Pre-K program.

TOTAL STATE FUNDS	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
Lottery Proceeds	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$113,953	\$113,953	\$113,953	\$113,953
Federal Funds Not Itemized	\$553,870	\$553,870	\$553,870	\$553,870
TOTAL PUBLIC FUNDS	\$290,749,131	\$290,749,131	\$290,749,131	\$290,749,131

Pre-Kindergarten ProgramAppropriation (HB1026)

The purpose is to provide funding for providers who operate the Pre-K program.

TOTAL STATE FUNDS	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
Lottery Proceeds	\$290,081,308	\$290,081,308	\$290,081,308	\$290,081,308
TOTAL FEDERAL FUNDS	\$667,823	\$667,823	\$667,823	\$667,823
Child Care & Development Block Grant CFDA93.575	\$113,953	\$113,953	\$113,953	\$113,953
Federal Funds Not Itemized	\$553,870	\$553,870	\$553,870	\$553,870
TOTAL PUBLIC FUNDS	\$290,749,131	\$290,749,131	\$290,749,131	\$290,749,131

Section 21: Early Care and Learning, Department of

116. Quality Initiatives

Continuation Budget

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
Child Care & Development Block Grant CFDA93.575	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
TOTAL PUBLIC FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146

Quality Initiatives

Appropriation (HB1026)

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
Child Care & Development Block Grant CFDA93.575	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146
TOTAL PUBLIC FUNDS	\$18,370,146	\$18,370,146	\$18,370,146	\$18,370,146

Section 23: Education, Department of

129. Academic Coach Program

Continuation Budget

The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

TOTAL STATE FUNDS	\$3,899,132	\$3,899,132	\$3,899,132	\$3,899,132
State General Funds	\$3,899,132	\$3,899,132	\$3,899,132	\$3,899,132
TOTAL PUBLIC FUNDS	\$3,899,132	\$3,899,132	\$3,899,132	\$3,899,132

Changes in Operations / Administration

129.1 Reduce funds for the Science Mentor activity to recognize actual start dates for employees.

State General Funds	(\$200,000)	(\$220,000)	(\$200,000)	(\$200,000)
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Academic Coach Program

Appropriation (HB1026)

The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

TOTAL STATE FUNDS	\$3,699,132	\$3,679,132	\$3,699,132	\$3,699,132
State General Funds	\$3,699,132	\$3,679,132	\$3,699,132	\$3,699,132
TOTAL PUBLIC FUNDS	\$3,699,132	\$3,679,132	\$3,699,132	\$3,699,132

130. Agricultural Education

Continuation Budget

The purpose is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	\$7,423,422	\$7,423,422	\$7,423,422	\$7,423,422
State General Funds	\$7,423,422	\$7,423,422	\$7,423,422	\$7,423,422
TOTAL FEDERAL FUNDS	\$126,577	\$126,577	\$126,577	\$126,577
Federal Funds Not Itemized	\$126,577	\$126,577	\$126,577	\$126,577
TOTAL PUBLIC FUNDS	\$7,549,999	\$7,549,999	\$7,549,999	\$7,549,999

Agricultural Education

Appropriation (HB1026)

The purpose is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

TOTAL STATE FUNDS	\$7,423,422	\$7,423,422	\$7,423,422	\$7,423,422
State General Funds	\$7,423,422	\$7,423,422	\$7,423,422	\$7,423,422
TOTAL FEDERAL FUNDS	\$126,577	\$126,577	\$126,577	\$126,577
Federal Funds Not Itemized	\$126,577	\$126,577	\$126,577	\$126,577
TOTAL PUBLIC FUNDS	\$7,549,999	\$7,549,999	\$7,549,999	\$7,549,999

Section 23: Education, Department of

131. Central Office

Continuation Budget

The purpose is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	\$34,924,681	\$34,924,681	\$34,924,681	\$34,924,681
State General Funds	\$34,924,681	\$34,924,681	\$34,924,681	\$34,924,681
TOTAL FEDERAL FUNDS	\$34,182,308	\$34,182,308	\$34,182,308	\$34,182,308
Federal Funds Not Itemized	\$34,182,308	\$34,182,308	\$34,182,308	\$34,182,308
TOTAL AGENCY FUNDS	\$10,897,550	\$10,897,550	\$10,897,550	\$10,897,550
Contributions, Donations, and Forfeitures	\$3,796,476	\$3,796,476	\$3,796,476	\$3,796,476
Contributions, Donations, and Forfeitures Not Itemized	\$3,796,476	\$3,796,476	\$3,796,476	\$3,796,476
Reserved Fund Balances	\$5,891,703	\$5,891,703	\$5,891,703	\$5,891,703
Reserved Fund Balances Not Itemized	\$5,891,703	\$5,891,703	\$5,891,703	\$5,891,703
Intergovernmental Transfers	\$93,486	\$93,486	\$93,486	\$93,486
Intergovernmental Transfers Not Itemized	\$93,486	\$93,486	\$93,486	\$93,486
Sales and Services	\$1,115,885	\$1,115,885	\$1,115,885	\$1,115,885
Sales and Services Not Itemized	\$1,115,885	\$1,115,885	\$1,115,885	\$1,115,885
TOTAL PUBLIC FUNDS	\$80,004,539	\$80,004,539	\$80,004,539	\$80,004,539

Statewide Changes

131.1 WC, GTA, and GBA

State General Funds	\$33,870	\$33,870	\$33,870	\$33,870
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One-Time Expense

131.2 Add funds for a consultant for the Governor's Education Finance Task Force.

State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
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131.4 Reimburse local school systems for taxes charged on the purchase of materials for infrastructure.

State General Funds	\$1,234,836	\$1,234,836	\$716,848
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Changes in What Services are Offered

131.3 Eliminate funding for the Global Achievers contract. (H:Restore \$20,000 in funds already expended in FY 2006)(CC:Restore \$35,000)

State General Funds	(\$50,000)	(\$30,000)	\$0	(\$15,000)
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Central Office

Appropriation (HB1026)

The purpose is to act as a service oriented agency supporting local school districts.

TOTAL STATE FUNDS	\$35,008,551	\$36,263,387	\$36,293,387	\$35,760,399
State General Funds	\$35,008,551	\$36,263,387	\$36,293,387	\$35,760,399
TOTAL FEDERAL FUNDS	\$34,182,308	\$34,182,308	\$34,182,308	\$34,182,308
Federal Funds Not Itemized	\$34,182,308	\$34,182,308	\$34,182,308	\$34,182,308
TOTAL AGENCY FUNDS	\$10,897,550	\$10,897,550	\$10,897,550	\$10,897,550
Contributions, Donations, and Forfeitures	\$3,796,476	\$3,796,476	\$3,796,476	\$3,796,476
Contributions, Donations, and Forfeitures Not Itemized	\$3,796,476	\$3,796,476	\$3,796,476	\$3,796,476
Reserved Fund Balances	\$5,891,703	\$5,891,703	\$5,891,703	\$5,891,703
Reserved Fund Balances Not Itemized	\$5,891,703	\$5,891,703	\$5,891,703	\$5,891,703
Intergovernmental Transfers	\$93,486	\$93,486	\$93,486	\$93,486
Intergovernmental Transfers Not Itemized	\$93,486	\$93,486	\$93,486	\$93,486
Sales and Services	\$1,115,885	\$1,115,885	\$1,115,885	\$1,115,885
Sales and Services Not Itemized	\$1,115,885	\$1,115,885	\$1,115,885	\$1,115,885
TOTAL PUBLIC FUNDS	\$80,088,409	\$81,343,245	\$81,373,245	\$80,840,257

132. Charter Schools

Continuation Budget

Georgia's Charter School program seeks to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.

TOTAL STATE FUNDS	\$770,193	\$770,193	\$770,193	\$770,193
State General Funds	\$770,193	\$770,193	\$770,193	\$770,193
TOTAL FEDERAL FUNDS	\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
Federal Funds Not Itemized	\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
TOTAL PUBLIC FUNDS	\$7,499,904	\$7,499,904	\$7,499,904	\$7,499,904

Section 23: Education, Department of

Charter Schools		Appropriation (HB1026)			
<i>Georgia's Charter School program seeks to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.</i>					
TOTAL STATE FUNDS		\$770,193	\$770,193	\$770,193	\$770,193
State General Funds		\$770,193	\$770,193	\$770,193	\$770,193
TOTAL FEDERAL FUNDS		\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
Federal Funds Not Itemized		\$6,729,711	\$6,729,711	\$6,729,711	\$6,729,711
TOTAL PUBLIC FUNDS		\$7,499,904	\$7,499,904	\$7,499,904	\$7,499,904

133. Communities in Schools		Continuation Budget		
<i>Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.</i>				
TOTAL STATE FUNDS	\$1,320,623	\$1,320,623	\$1,320,623	\$1,320,623
State General Funds	\$1,320,623	\$1,320,623	\$1,320,623	\$1,320,623
TOTAL PUBLIC FUNDS	\$1,320,623	\$1,320,623	\$1,320,623	\$1,320,623

Communities in Schools		Appropriation (HB1026)		
<i>Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.</i>				
TOTAL STATE FUNDS	\$1,320,623	\$1,320,623	\$1,320,623	\$1,320,623
State General Funds	\$1,320,623	\$1,320,623	\$1,320,623	\$1,320,623
TOTAL PUBLIC FUNDS	\$1,320,623	\$1,320,623	\$1,320,623	\$1,320,623

134. Curriculum Development		Continuation Budget		
<i>The purpose is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.</i>				
TOTAL STATE FUNDS	\$1,774,833	\$1,774,833	\$1,774,833	\$1,774,833
State General Funds	\$1,774,833	\$1,774,833	\$1,774,833	\$1,774,833
TOTAL PUBLIC FUNDS	\$1,774,833	\$1,774,833	\$1,774,833	\$1,774,833

Curriculum Development		Appropriation (HB1026)		
<i>The purpose is to provide a world-class curriculum that will drive both instruction and assessment for Georgia’s teachers and students.</i>				
TOTAL STATE FUNDS	\$1,774,833	\$1,774,833	\$1,774,833	\$1,774,833
State General Funds	\$1,774,833	\$1,774,833	\$1,774,833	\$1,774,833
TOTAL PUBLIC FUNDS	\$1,774,833	\$1,774,833	\$1,774,833	\$1,774,833

135. Federal Programs		Continuation Budget		
Federal programs coordinates federally funded programs and allocates federal funds to school systems.				
TOTAL FEDERAL FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
Federal Funds Not Itemized	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
TOTAL PUBLIC FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
Federal Programs		Appropriation (HB1026)		

Federal Programs		Appropriation (HB1026)		
Federal programs coordinates federally funded programs and allocates federal funds to school systems.				
TOTAL FEDERAL FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
Federal Funds Not Itemized	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039
TOTAL PUBLIC FUNDS	\$817,561,039	\$817,561,039	\$817,561,039	\$817,561,039

136. Foreign Language		Continuation Budget		
<i>The foreign language program provides funds to elementary schools for foreign language instruction.</i>				
TOTAL STATE FUNDS	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857
State General Funds	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857
TOTAL PUBLIC FUNDS	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857

Foreign Language		Appropriation (HB1026)		
<i>The foreign language program provides funds to elementary schools for foreign language instruction.</i>				
TOTAL STATE FUNDS	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857
State General Funds	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857
TOTAL PUBLIC FUNDS	\$1,590,857	\$1,590,857	\$1,590,857	\$1,590,857

Section 23: Education, Department of

137. Georgia Learning Resources System

Continuation Budget

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL FEDERAL FUNDS	\$5,117,573	\$5,117,573	\$5,117,573	\$5,117,573
Federal Funds Not Itemized	\$5,117,573	\$5,117,573	\$5,117,573	\$5,117,573
TOTAL PUBLIC FUNDS	\$5,117,573	\$5,117,573	\$5,117,573	\$5,117,573

Georgia Learning Resources System

Appropriation (HB1026)

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

TOTAL FEDERAL FUNDS	\$5,117,573	\$5,117,573	\$5,117,573	\$5,117,573
Federal Funds Not Itemized	\$5,117,573	\$5,117,573	\$5,117,573	\$5,117,573
TOTAL PUBLIC FUNDS	\$5,117,573	\$5,117,573	\$5,117,573	\$5,117,573

138. Georgia Virtual School

Continuation Budget

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$1,385,000	\$1,385,000	\$1,385,000	\$1,385,000
State General Funds	\$1,385,000	\$1,385,000	\$1,385,000	\$1,385,000
TOTAL PUBLIC FUNDS	\$1,385,000	\$1,385,000	\$1,385,000	\$1,385,000

Georgia Virtual School

Appropriation (HB1026)

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$1,385,000	\$1,385,000	\$1,385,000	\$1,385,000
State General Funds	\$1,385,000	\$1,385,000	\$1,385,000	\$1,385,000
TOTAL PUBLIC FUNDS	\$1,385,000	\$1,385,000	\$1,385,000	\$1,385,000

139. Georgia Youth Science and Technology

Continuation Budget

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	\$689,203	\$689,203	\$689,203	\$689,203
State General Funds	\$689,203	\$689,203	\$689,203	\$689,203
TOTAL PUBLIC FUNDS	\$689,203	\$689,203	\$689,203	\$689,203

Georgia Youth Science and Technology

Appropriation (HB1026)

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

TOTAL STATE FUNDS	\$689,203	\$689,203	\$689,203	\$689,203
State General Funds	\$689,203	\$689,203	\$689,203	\$689,203
TOTAL PUBLIC FUNDS	\$689,203	\$689,203	\$689,203	\$689,203

140. Governor's Honors Program

Continuation Budget

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$1,416,743	\$1,416,743	\$1,416,743	\$1,416,743
State General Funds	\$1,416,743	\$1,416,743	\$1,416,743	\$1,416,743
TOTAL PUBLIC FUNDS	\$1,416,743	\$1,416,743	\$1,416,743	\$1,416,743

Governor's Honors Program

Appropriation (HB1026)

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

TOTAL STATE FUNDS	\$1,416,743	\$1,416,743	\$1,416,743	\$1,416,743
State General Funds	\$1,416,743	\$1,416,743	\$1,416,743	\$1,416,743
TOTAL PUBLIC FUNDS	\$1,416,743	\$1,416,743	\$1,416,743	\$1,416,743

Section 23: Education, Department of

141. Information Technology Services

Continuation Budget

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

TOTAL STATE FUNDS	\$7,496,550	\$7,496,550	\$7,496,550	\$7,496,550
State General Funds	\$7,496,550	\$7,496,550	\$7,496,550	\$7,496,550
TOTAL PUBLIC FUNDS	\$7,496,550	\$7,496,550	\$7,496,550	\$7,496,550

Information Technology Services

Appropriation (HB1026)

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

TOTAL STATE FUNDS	\$7,496,550	\$7,496,550	\$7,496,550	\$7,496,550
State General Funds	\$7,496,550	\$7,496,550	\$7,496,550	\$7,496,550
TOTAL PUBLIC FUNDS	\$7,496,550	\$7,496,550	\$7,496,550	\$7,496,550

142. National Board Certification

Continuation Budget

National Board Certification is jointly administered between the Department of Education and the Professional Standards Commission. The Department of Education component provides the ten percent salary increase for national board certified teachers (based on the state salary) to local systems.

TOTAL STATE FUNDS	\$11,038,035	\$11,038,035	\$11,038,035	\$11,038,035
State General Funds	\$11,038,035	\$11,038,035	\$11,038,035	\$11,038,035
TOTAL PUBLIC FUNDS	\$11,038,035	\$11,038,035	\$11,038,035	\$11,038,035

Changes in the Size of the Program

142.1 Reduce funds.

State General Funds	(\$180,000)
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National Board Certification

Appropriation (HB1026)

National Board Certification is jointly administered between the Department of Education and the Professional Standards Commission. The Department of Education component provides the ten percent salary increase for national board certified teachers (based on the state salary) to local systems.

TOTAL STATE FUNDS	\$11,038,035	\$11,038,035	\$11,038,035	\$10,858,035
State General Funds	\$11,038,035	\$11,038,035	\$11,038,035	\$10,858,035
TOTAL PUBLIC FUNDS	\$11,038,035	\$11,038,035	\$11,038,035	\$10,858,035

143. National Science Center and Foundation

Continuation Budget

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
State General Funds	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
TOTAL PUBLIC FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750

National Science Center and Foundation

Appropriation (HB1026)

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

TOTAL STATE FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
State General Funds	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750
TOTAL PUBLIC FUNDS	\$1,416,750	\$1,416,750	\$1,416,750	\$1,416,750

144. Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this program is to assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

TOTAL STATE FUNDS	\$7,688,674	\$7,688,674	\$7,688,674	\$7,688,674
State General Funds	\$7,688,674	\$7,688,674	\$7,688,674	\$7,688,674
TOTAL PUBLIC FUNDS	\$7,688,674	\$7,688,674	\$7,688,674	\$7,688,674

Non Quality Basic Education Formula Grants

Appropriation (HB1026)

The purpose of this program is to assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

TOTAL STATE FUNDS	\$7,688,674	\$7,688,674	\$7,688,674	\$7,688,674
State General Funds	\$7,688,674	\$7,688,674	\$7,688,674	\$7,688,674
TOTAL PUBLIC FUNDS	\$7,688,674	\$7,688,674	\$7,688,674	\$7,688,674

Section 23: Education, Department of

145. Nutrition

Continuation Budget

The purpose is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	\$36,017,592	\$36,017,592	\$36,017,592	\$36,017,592
State General Funds	\$36,017,592	\$36,017,592	\$36,017,592	\$36,017,592
TOTAL FEDERAL FUNDS	\$188,375,722	\$188,375,722	\$188,375,722	\$188,375,722
Federal Funds Not Itemized	\$188,375,722	\$188,375,722	\$188,375,722	\$188,375,722
TOTAL PUBLIC FUNDS	\$224,393,314	\$224,393,314	\$224,393,314	\$224,393,314

Nutrition

Appropriation (HB1026)

The purpose is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

TOTAL STATE FUNDS	\$36,017,592	\$36,017,592	\$36,017,592	\$36,017,592
State General Funds	\$36,017,592	\$36,017,592	\$36,017,592	\$36,017,592
TOTAL FEDERAL FUNDS	\$188,375,722	\$188,375,722	\$188,375,722	\$188,375,722
Federal Funds Not Itemized	\$188,375,722	\$188,375,722	\$188,375,722	\$188,375,722
TOTAL PUBLIC FUNDS	\$224,393,314	\$224,393,314	\$224,393,314	\$224,393,314

146. Preschool Handicapped

Continuation Budget

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490
State General Funds	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490
TOTAL PUBLIC FUNDS	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490

Preschool Handicapped

Appropriation (HB1026)

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

TOTAL STATE FUNDS	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490
State General Funds	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490
TOTAL PUBLIC FUNDS	\$24,008,490	\$24,008,490	\$24,008,490	\$24,008,490

147. Principal Supplements

Continuation Budget

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

TOTAL STATE FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
State General Funds	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
TOTAL PUBLIC FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125

Principal Supplements

Appropriation (HB1026)

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

TOTAL STATE FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
State General Funds	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125
TOTAL PUBLIC FUNDS	\$5,361,125	\$5,361,125	\$5,361,125	\$5,361,125

148. Quality Basic Education Equalization

Continuation Budget

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510
State General Funds	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510
TOTAL PUBLIC FUNDS	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510

Changes in the Size of the Program

148.1 Provide a correction to the Equalization Grant funding to properly reflect millage increases.

Revenue Shortfall Reserve for K-12 Needs	\$5,112,596	\$5,112,596	\$5,112,596	\$5,112,596
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148.2 Provide a mid-term adjustment for Equalization Grant.

Revenue Shortfall Reserve for K-12 Needs	\$7,794,041	\$7,794,041	\$7,794,041	\$7,794,041
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Section 23: Education, Department of

Quality Basic Education Equalization

Appropriation (HB1026)

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

TOTAL STATE FUNDS	\$384,564,147	\$384,564,147	\$384,564,147	\$384,564,147
Revenue Shortfall Reserve for K-12 Needs	\$12,906,637	\$12,906,637	\$12,906,637	\$12,906,637
State General Funds	\$371,657,510	\$371,657,510	\$371,657,510	\$371,657,510
TOTAL PUBLIC FUNDS	\$384,564,147	\$384,564,147	\$384,564,147	\$384,564,147

149. Quality Basic Education Local Five Mill Share

Continuation Budget

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)
State General Funds	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)
TOTAL PUBLIC FUNDS	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)	(\$1,335,476,389)

Changes in the Size of the Program

149.1 Adjust funding for Local Five Mill Share for school systems with declining tax digest.

Revenue Shortfall Reserve for K-12 Needs	\$248,409	\$248,409	\$248,409	\$248,409
State General Funds	\$357,339	\$357,339	\$357,339	\$357,339
TOTAL PUBLIC FUNDS	\$605,748	\$605,748	\$605,748	\$605,748

Quality Basic Education Local Five Mill Share

Appropriation (HB1026)

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

TOTAL STATE FUNDS	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)
Revenue Shortfall Reserve for K-12 Needs	\$248,409	\$248,409	\$248,409	\$248,409
State General Funds	(\$1,335,119,050)	(\$1,335,119,050)	(\$1,335,119,050)	(\$1,335,119,050)
TOTAL PUBLIC FUNDS	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)	(\$1,334,870,641)

150. Quality Basic Education Program

Continuation Budget

The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942
State General Funds	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942
TOTAL PUBLIC FUNDS	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942	\$6,677,381,942

Changes in the Size of the Program

150.1 Provide a mid-term adjustment for enrollment growth of 2.5%.

Revenue Shortfall Reserve for K-12 Needs	\$144,984,921	\$144,984,921	\$144,984,921	\$144,984,921
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150.2 Provide funds to correct an error in the FTE count for the middle school and middle grades programs.

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000
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Quality Basic Education Program

Appropriation (HB1026)

The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

TOTAL STATE FUNDS	\$6,822,366,863	\$6,823,366,863	\$6,823,366,863	\$6,823,366,863
Revenue Shortfall Reserve for K-12 Needs	\$144,984,921	\$144,984,921	\$144,984,921	\$144,984,921
State General Funds	\$6,677,381,942	\$6,678,381,942	\$6,678,381,942	\$6,678,381,942
TOTAL PUBLIC FUNDS	\$6,822,366,863	\$6,823,366,863	\$6,823,366,863	\$6,823,366,863

151. Regional Education Service Agencies

Continuation Budget

The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

TOTAL STATE FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
State General Funds	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
TOTAL PUBLIC FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253

Section 23: Education, Department of

Regional Education Service Agencies		Appropriation (HB1026)		
<i>The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.</i>				
TOTAL STATE FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
State General Funds	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253
TOTAL PUBLIC FUNDS	\$11,473,253	\$11,473,253	\$11,473,253	\$11,473,253

152. School Improvement

Continuation Budget

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

TOTAL STATE FUNDS	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
State General Funds	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,736,228	\$11,736,228	\$11,736,228	\$11,736,228

School Improvement		Appropriation (HB1026)		
<i>The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.</i>				
TOTAL STATE FUNDS	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
State General Funds	\$11,636,228	\$11,636,228	\$11,636,228	\$11,636,228
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures	\$100,000	\$100,000	\$100,000	\$100,000
Contributions, Donations, and Forfeitures Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,736,228	\$11,736,228	\$11,736,228	\$11,736,228

153. School Nurses		Continuation Budget			
<i>The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.</i>					
TOTAL AGENCY FUNDS		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
Sales and Services		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
Sales and Services Not Itemized		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
TOTAL PUBLIC FUNDS		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000

School Nurses		Appropriation (HB1026)			
<i>The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.</i>					
TOTAL AGENCY FUNDS		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
Sales and Services		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
Sales and Services Not Itemized		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000
TOTAL PUBLIC FUNDS		\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000

154. Severely Emotionally Disturbed		Continuation Budget		
<i>The purpose is to provide statewide services to parents and educators of students with disabilities.</i>				
TOTAL STATE FUNDS	\$64,684,683	\$64,684,683	\$64,684,683	\$64,684,683
State General Funds	\$64,684,683	\$64,684,683	\$64,684,683	\$64,684,683
TOTAL FEDERAL FUNDS	\$7,724,112	\$7,724,112	\$7,724,112	\$7,724,112
Federal Funds Not Itemized	\$7,724,112	\$7,724,112	\$7,724,112	\$7,724,112
TOTAL PUBLIC FUNDS	\$72,408,795	\$72,408,795	\$72,408,795	\$72,408,795

Severely Emotionally Disturbed		Appropriation (HB1026)		
<i>The purpose is to provide statewide services to parents and educators of students with disabilities.</i>				
TOTAL STATE FUNDS	\$64,684,683	\$64,684,683	\$64,684,683	\$64,684,683
State General Funds	\$64,684,683	\$64,684,683	\$64,684,683	\$64,684,683
TOTAL FEDERAL FUNDS	\$7,724,112	\$7,724,112	\$7,724,112	\$7,724,112
Federal Funds Not Itemized	\$7,724,112	\$7,724,112	\$7,724,112	\$7,724,112
TOTAL PUBLIC FUNDS	\$72,408,795	\$72,408,795	\$72,408,795	\$72,408,795

Section 23: Education, Department of

155. State Interagency TransfersContinuation Budget

The purpose is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	\$251,591,693	\$251,591,693	\$251,591,693	\$251,591,693
State General Funds	\$251,591,693	\$251,591,693	\$251,591,693	\$251,591,693
TOTAL FEDERAL FUNDS	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
Federal Funds Not Itemized	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
TOTAL PUBLIC FUNDS	\$270,480,390	\$270,480,390	\$270,480,390	\$270,480,390

State Interagency TransfersAppropriation (HB1026)

The purpose is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

TOTAL STATE FUNDS	\$251,591,693	\$251,591,693	\$251,591,693	\$251,591,693
State General Funds	\$251,591,693	\$251,591,693	\$251,591,693	\$251,591,693
TOTAL FEDERAL FUNDS	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
Federal Funds Not Itemized	\$18,888,697	\$18,888,697	\$18,888,697	\$18,888,697
TOTAL PUBLIC FUNDS	\$270,480,390	\$270,480,390	\$270,480,390	\$270,480,390

156. State Reading and MathContinuation Budget

The purpose of this program is to improve academic proficiency in reading and math by funding research-based programs in grades K-3 and after-school programs in grades 4-8.

TOTAL STATE FUNDS	\$26,652,770	\$26,652,770	\$26,652,770	\$26,652,770
State General Funds	\$26,652,770	\$26,652,770	\$26,652,770	\$26,652,770
TOTAL PUBLIC FUNDS	\$26,652,770	\$26,652,770	\$26,652,770	\$26,652,770

State Reading and MathAppropriation (HB1026)

The purpose of this program is to improve academic proficiency in reading and math by funding research-based programs in grades K-3 and after-school programs in grades 4-8.

TOTAL STATE FUNDS	\$26,652,770	\$26,652,770	\$26,652,770	\$26,652,770
State General Funds	\$26,652,770	\$26,652,770	\$26,652,770	\$26,652,770
TOTAL PUBLIC FUNDS	\$26,652,770	\$26,652,770	\$26,652,770	\$26,652,770

157. State SchoolsContinuation Budget

The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$18,875,323	\$18,875,323	\$18,875,323	\$18,875,323
State General Funds	\$18,875,323	\$18,875,323	\$18,875,323	\$18,875,323
TOTAL FEDERAL FUNDS	\$431,714	\$431,714	\$431,714	\$431,714
Federal Funds Not Itemized	\$431,714	\$431,714	\$431,714	\$431,714
TOTAL AGENCY FUNDS	\$501,001	\$501,001	\$501,001	\$501,001
Sales and Services	\$501,001	\$501,001	\$501,001	\$501,001
Sales and Services Not Itemized	\$501,001	\$501,001	\$501,001	\$501,001
TOTAL PUBLIC FUNDS	\$19,808,038	\$19,808,038	\$19,808,038	\$19,808,038

One-Time Expense

157.1 Provide a covered walkway for the Georgia Academy for the Blind.

State General Funds	\$180,000	\$180,000	\$180,000	\$180,000
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State SchoolsAppropriation (HB1026)

The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$19,055,323	\$19,055,323	\$19,055,323	\$19,055,323
State General Funds	\$19,055,323	\$19,055,323	\$19,055,323	\$19,055,323
TOTAL FEDERAL FUNDS	\$431,714	\$431,714	\$431,714	\$431,714
Federal Funds Not Itemized	\$431,714	\$431,714	\$431,714	\$431,714
TOTAL AGENCY FUNDS	\$501,001	\$501,001	\$501,001	\$501,001
Sales and Services	\$501,001	\$501,001	\$501,001	\$501,001
Sales and Services Not Itemized	\$501,001	\$501,001	\$501,001	\$501,001
TOTAL PUBLIC FUNDS	\$19,988,038	\$19,988,038	\$19,988,038	\$19,988,038

Section 23: Education, Department of

158. Technology/Career Education

Continuation Budget

The purpose is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	\$15,256,641	\$15,256,641	\$15,256,641	\$15,256,641
State General Funds	\$15,256,641	\$15,256,641	\$15,256,641	\$15,256,641
TOTAL FEDERAL FUNDS	\$20,606,546	\$20,606,546	\$20,606,546	\$20,606,546
Federal Funds Not Itemized	\$20,606,546	\$20,606,546	\$20,606,546	\$20,606,546
TOTAL PUBLIC FUNDS	\$35,863,187	\$35,863,187	\$35,863,187	\$35,863,187

Technology/Career Education

Appropriation (HB1026)

The purpose is to equip students with academic, technical and leadership skills.

TOTAL STATE FUNDS	\$15,256,641	\$15,256,641	\$15,256,641	\$15,256,641
State General Funds	\$15,256,641	\$15,256,641	\$15,256,641	\$15,256,641
TOTAL FEDERAL FUNDS	\$20,606,546	\$20,606,546	\$20,606,546	\$20,606,546
Federal Funds Not Itemized	\$20,606,546	\$20,606,546	\$20,606,546	\$20,606,546
TOTAL PUBLIC FUNDS	\$35,863,187	\$35,863,187	\$35,863,187	\$35,863,187

159. Testing

Continuation Budget

The purpose is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	\$17,709,829	\$17,709,829	\$17,709,829	\$17,709,829
State General Funds	\$17,709,829	\$17,709,829	\$17,709,829	\$17,709,829
TOTAL FEDERAL FUNDS	\$9,704,191	\$9,704,191	\$9,704,191	\$9,704,191
Federal Funds Not Itemized	\$9,704,191	\$9,704,191	\$9,704,191	\$9,704,191
TOTAL PUBLIC FUNDS	\$27,414,020	\$27,414,020	\$27,414,020	\$27,414,020

One-Time Expense

159.1 Provide funds to develop a modified assessment for students with persistent academic disabilities.

State General Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
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Testing

Appropriation (HB1026)

The purpose is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

TOTAL STATE FUNDS	\$18,709,829	\$18,709,829	\$18,709,829	\$18,709,829
State General Funds	\$18,709,829	\$18,709,829	\$18,709,829	\$18,709,829
TOTAL FEDERAL FUNDS	\$9,704,191	\$9,704,191	\$9,704,191	\$9,704,191
Federal Funds Not Itemized	\$9,704,191	\$9,704,191	\$9,704,191	\$9,704,191
TOTAL PUBLIC FUNDS	\$28,414,020	\$28,414,020	\$28,414,020	\$28,414,020

160. Transportation

Continuation Budget

The purpose is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities. Assistance is provided in the areas of driver training, funding, equipment specifications and purchases.

TOTAL STATE FUNDS	\$158,353,875	\$158,353,875	\$158,353,875	\$158,353,875
State General Funds	\$158,353,875	\$158,353,875	\$158,353,875	\$158,353,875
TOTAL PUBLIC FUNDS	\$158,353,875	\$158,353,875	\$158,353,875	\$158,353,875

Changes in the Size of the Program

160.1 Add funds for increased fuel costs.

State General Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
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Transportation

Appropriation (HB1026)

The purpose is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities. Assistance is provided in the areas of driver training, funding, equipment specifications and purchases.

TOTAL STATE FUNDS	\$163,353,875	\$163,353,875	\$163,353,875	\$163,353,875
State General Funds	\$163,353,875	\$163,353,875	\$163,353,875	\$163,353,875
TOTAL PUBLIC FUNDS	\$163,353,875	\$163,353,875	\$163,353,875	\$163,353,875

Section 23: Education, Department of

161. Tuition for Multi-Handicapped

Continuation Budget

The purpose is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
State General Funds	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
TOTAL PUBLIC FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859

Tuition for Multi-Handicapped

Appropriation (HB1026)

The purpose is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

TOTAL STATE FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
State General Funds	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859
TOTAL PUBLIC FUNDS	\$1,658,859	\$1,658,859	\$1,658,859	\$1,658,859

Changes in Operations / Administration

425.1 Create new program called Fund Accounting (G: YES)(H: YES)(S: NO)(CC: YES)

State General Funds	\$0	\$0	\$0	\$0
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One-Time Expense

425.2 Provide fund accounting system for all local school system. (H: Redirect \$500,000 in proposed funding to correct a middle school FTE count error. Replace funds in year two of the fund accounting project.)

State General Funds	\$9,000,000	\$8,500,000	\$0	\$5,000,000
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425.3 Fund Accounting: Script Interface to Financial Systems

State General Funds			\$1,000,000	\$0
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425.4 Fund Accounting: Interface to Other Agencies

State General Funds			\$500,000	\$0
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425.5 Fund Accounting: Develop Capital Outlay Processing System (COPS)

State General Funds			\$1,100,000	\$0
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425.6 Fund Accounting: Electronic Transcript - assists GSFC to establish HOPE Eligibility as well as interface with State Universities and Colleges.

State General Funds			\$400,000	\$0
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425.7 Fund Accounting: Interface with Federal System - NCES Course Taxonomy

State General Funds			\$100,000	\$0
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425.8 Fund Accounting: Assessments - Adding item level domain data to Data Warehouse

State General Funds			\$250,000	\$0
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425.9 Fund Accounting: Project Planning & Development

State General Funds			\$750,000	\$0
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425.10 Fund Accounting: DOE Project Team Costs

State General Funds			\$750,000	\$0
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Fund Accounting

Appropriation (HB1026)

The purpose of this appropriation is to fund the Fund Accouting System.

TOTAL STATE FUNDS	\$9,000,000	\$8,500,000	\$4,850,000	\$5,000,000
State General Funds	\$9,000,000	\$8,500,000	\$4,850,000	\$5,000,000
TOTAL PUBLIC FUNDS	\$9,000,000	\$8,500,000	\$4,850,000	\$5,000,000

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,429.42. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 24: Employees' Retirement System of Georgia

165. Public School Employees Retirement System

Continuation Budget

The purpose is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$101.12 per member for State Fiscal Year 2006.

TOTAL STATE FUNDS	\$4,221,996	\$4,221,996	\$4,221,996	\$4,221,996
State General Funds	\$4,221,996	\$4,221,996	\$4,221,996	\$4,221,996
TOTAL PUBLIC FUNDS	\$4,221,996	\$4,221,996	\$4,221,996	\$4,221,996

Public School Employees Retirement System

Appropriation (HB1026)

The purpose is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$101.12 per member for State Fiscal Year 2006.

TOTAL STATE FUNDS	\$4,221,996	\$4,221,996	\$4,221,996	\$4,221,996
State General Funds	\$4,221,996	\$4,221,996	\$4,221,996	\$4,221,996
TOTAL PUBLIC FUNDS	\$4,221,996	\$4,221,996	\$4,221,996	\$4,221,996

Section 26: Governor, Office of the

185. Professional Standards Commission, Georgia

Continuation Budget

The purpose is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	\$6,579,840	\$6,579,840	\$6,579,840	\$6,579,840
State General Funds	\$6,579,840	\$6,579,840	\$6,579,840	\$6,579,840
TOTAL FEDERAL FUNDS	\$111,930	\$111,930	\$111,930	\$111,930
Federal Funds Not Itemized	\$111,930	\$111,930	\$111,930	\$111,930
TOTAL PUBLIC FUNDS	\$6,691,770	\$6,691,770	\$6,691,770	\$6,691,770

Statewide Changes

185.1 WC, GTA, and GBA

State General Funds	\$3,521	\$3,521	\$3,521	\$3,521
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Changes in Operations / Administration

185.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for cost associated with consultant on the panel review of the schools on the needs improvement list and administration.

Federal Funds Not Itemized	\$1,622,818	\$1,622,818
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185.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for private donations collected at the National Board conference and bank card fees.

Contributions, Donations, and Forfeitures Not Itemized	\$22,080	\$22,080
Sales and Services Not Itemized	\$181	\$181
TOTAL PUBLIC FUNDS	\$22,261	\$22,261

Changes in How the Program is Funded

185.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for fund part time administrative assistant.

Federal Funds Not Itemized	\$25,832	\$25,832
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Changes in the Size of the Program

185.5 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for one full time position and contract employees plus expenses related to the position.

Federal Funds Not Itemized	\$302,869	\$302,869
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185.6 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for stipend for participants, salary for consultants and other related expenses.

Federal Funds Not Itemized	\$1,106,477	\$1,106,477
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Section 26: Governor, Office of the

Professional Standards Commission, Georgia

Appropriation (HB1026)

The purpose is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

TOTAL STATE FUNDS	\$6,583,361	\$6,583,361	\$6,583,361	\$6,583,361
State General Funds	\$6,583,361	\$6,583,361	\$6,583,361	\$6,583,361
TOTAL FEDERAL FUNDS	\$111,930	\$111,930	\$3,169,926	\$3,169,926
Federal Funds Not Itemized	\$111,930	\$111,930	\$3,169,926	\$3,169,926
TOTAL AGENCY FUNDS			\$22,261	\$22,261
Contributions, Donations, and Forfeitures			\$22,080	\$22,080
Contributions, Donations, and Forfeitures Not Itemized			\$22,080	\$22,080
Sales and Services			\$181	\$181
Sales and Services Not Itemized			\$181	\$181
TOTAL PUBLIC FUNDS	\$6,695,291	\$6,695,291	\$9,775,548	\$9,775,548

186. Student Achievement, Office of

Continuation Budget

The purpose is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	\$1,135,864	\$1,135,864	\$1,135,864	\$1,135,864
State General Funds	\$1,135,864	\$1,135,864	\$1,135,864	\$1,135,864
TOTAL FEDERAL FUNDS	\$266,000	\$266,000	\$266,000	\$266,000
Federal Funds Not Itemized	\$266,000	\$266,000	\$266,000	\$266,000
TOTAL PUBLIC FUNDS	\$1,401,864	\$1,401,864	\$1,401,864	\$1,401,864

Statewide Changes

186.1 WC, GTA, and GBA

State General Funds	\$623	\$623	\$623	\$623
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Student Achievement, Office of

Appropriation (HB1026)

The purpose is to improve student achievement and school completion in Georgia.

TOTAL STATE FUNDS	\$1,136,487	\$1,136,487	\$1,136,487	\$1,136,487
State General Funds	\$1,136,487	\$1,136,487	\$1,136,487	\$1,136,487
TOTAL FEDERAL FUNDS	\$266,000	\$266,000	\$266,000	\$266,000
Federal Funds Not Itemized	\$266,000	\$266,000	\$266,000	\$266,000
TOTAL PUBLIC FUNDS	\$1,402,487	\$1,402,487	\$1,402,487	\$1,402,487

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the office of the Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 44: Teachers' Retirement System

396. Floor/COLA, Local System Fund

Continuation Budget

The purpose is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment whenever such adjustment is granted to teachers who retired under the Teacher's Retirement System.

TOTAL STATE FUNDS	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000
State General Funds	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000
TOTAL PUBLIC FUNDS	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000

Floor/COLA, Local System Fund

Appropriation (HB1026)

The purpose is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment whenever such adjustment is granted to teachers who retired under the Teacher's Retirement System.

TOTAL STATE FUNDS	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000
State General Funds	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000
TOTAL PUBLIC FUNDS	\$1,980,000	\$1,980,000	\$1,980,000	\$1,980,000

397. System Administration

Continuation Budget

The purpose is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,762,451	\$22,762,451	\$22,762,451	\$22,762,451
Retirement Payments	\$22,762,451	\$22,762,451	\$22,762,451	\$22,762,451
TOTAL PUBLIC FUNDS	\$22,762,451	\$22,762,451	\$22,762,451	\$22,762,451

Section 44: Teachers' Retirement System

Statewide Changes

397.1 WC, GTA, and GBA

Retirement Payments	\$6,019	\$6,019	\$6,019	\$6,019
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System Administration

Appropriation (HB1026)

The purpose is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,768,470	\$22,768,470	\$22,768,470	\$22,768,470
Retirement Payments	\$22,768,470	\$22,768,470	\$22,768,470	\$22,768,470
TOTAL PUBLIC FUNDS	\$22,768,470	\$22,768,470	\$22,768,470	\$22,768,470

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.24% for state fiscal year 2006.